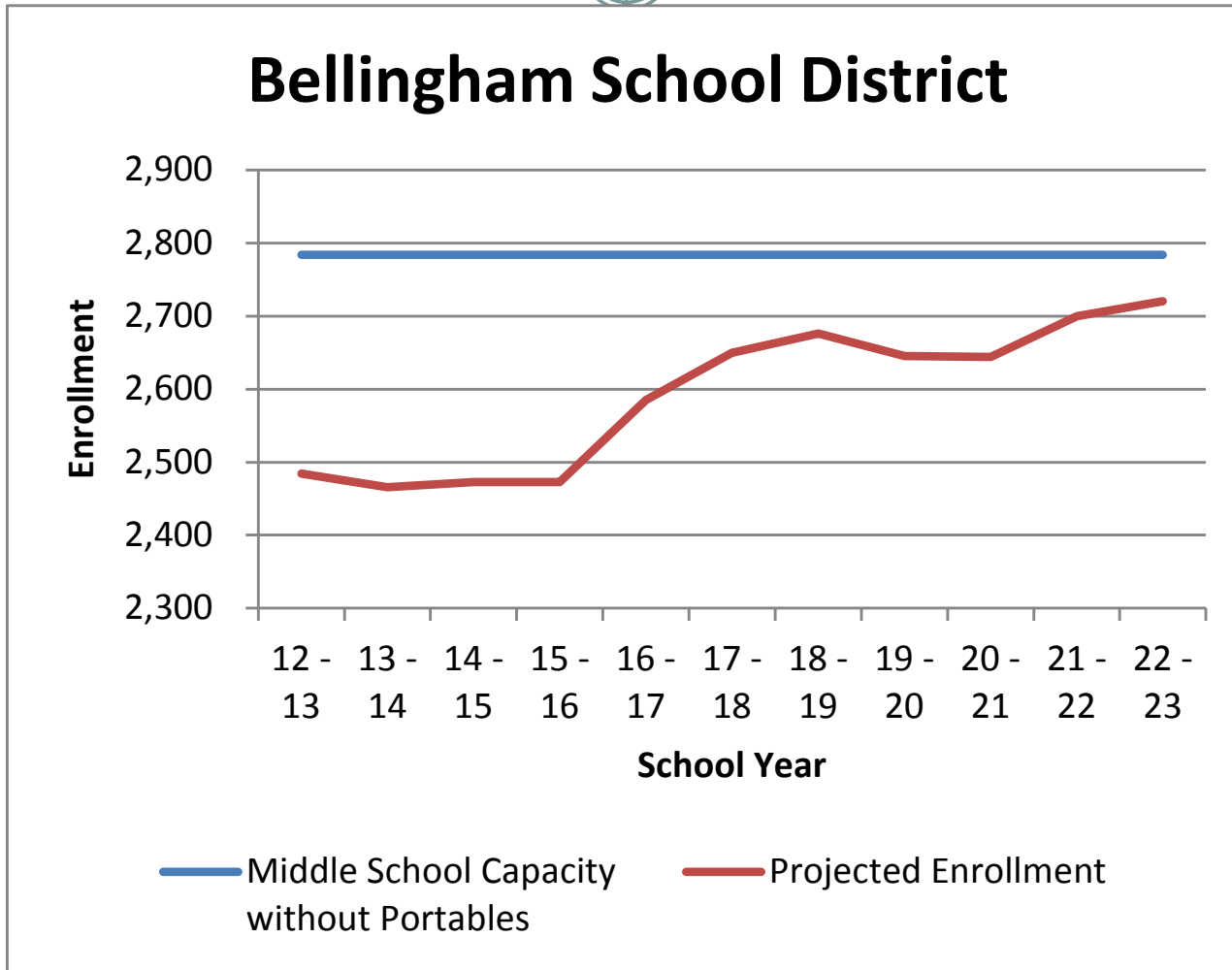


Middle and High School Capacity



OCTOBER 30, 2012

Capacity vs. Enrollment Projection (6-8)

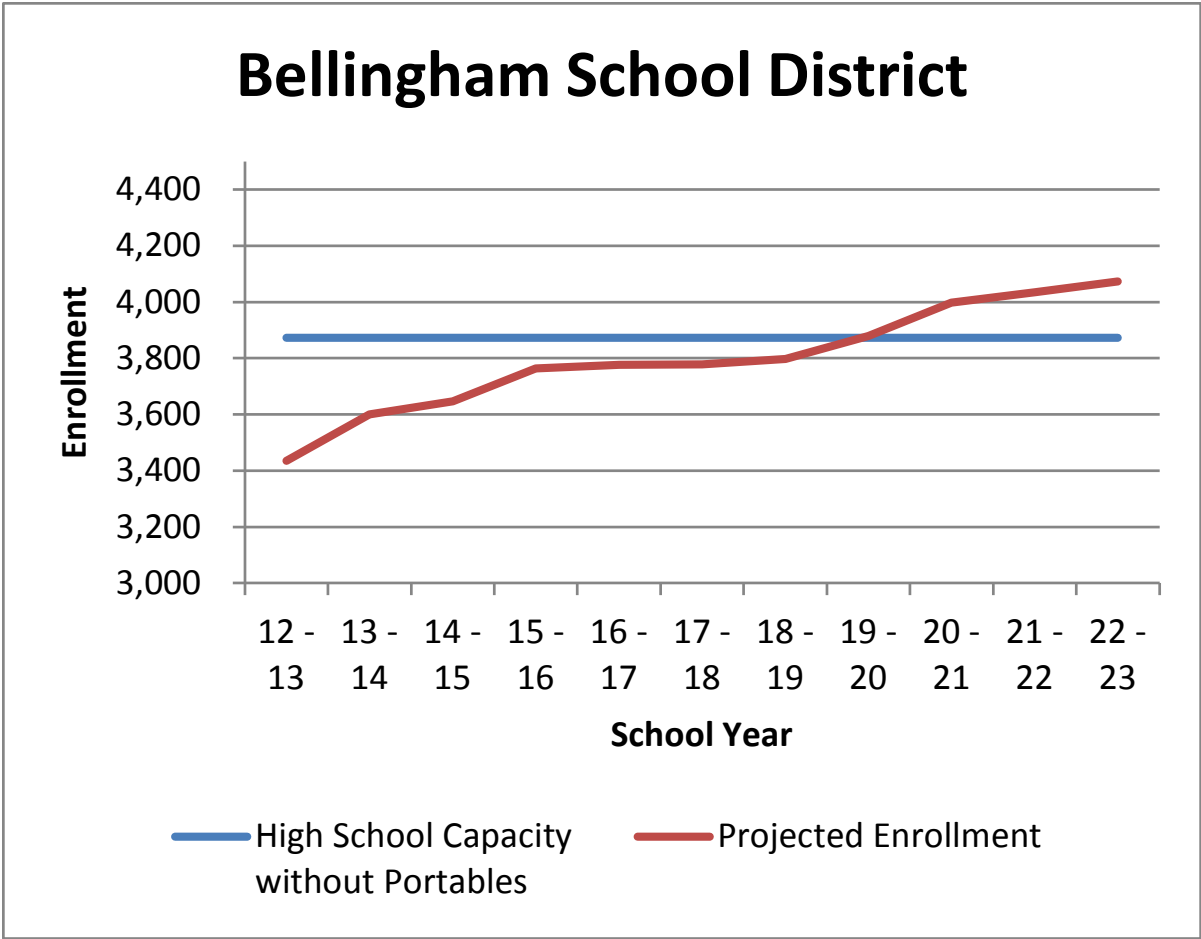


MS Summary with Projection



Site / Date of Original Construction	Sq. Ft.	Acres	Permanant Capacity	Current Enrollment (Fall '12)	Current Utilization	Projected Enrollment Fall 2022	Projected Utilization Fall 2022	Physical Condition Score	Functional Adequacy Score	Site Condition Score	Weighted Score
Fairhaven MS	1903	89,480	13.65	720	584	81%					
Kulshan MS	1994	74,497	16.30	600	645	108%					
Shuksan MS	2009	84,210	14.57	672	637	95%					
Whatcom MS	1903	111,044	8.30	792	618	78%					
Totals w/o Portables		359,231	52.82	2,784	2,484	89%	2,720	98%			
Portable Classrooms @ 5%				139							
Middle School Grand Total with Portable Classrooms				2,923	2,484	85%	2,720	93%			

Capacity vs. Enrollment Projection (9-12)



HS Summary with Projection



Site / Date of Original Construction	Sq. Ft.	Acres	Permanant Capacity	Current Enrollment (Fall '12)	Current Utilization	Projected Enrollment Fall 2022	Projected Utilization Fall 2022	Physical Condition Score	Functional Adequacy Score	Site Condition Score	Weighted Score
Bellingham HS	1937	166,164	17.00	1,250	1,058	85%					
Sehome HS	1966	175,623	40.50	1,252	1,022	82%		50	68	90.0	59.4
Squalicum HS	1998	178,616	40.00	1,250	1,262	101%					
Options High School	NA	-	2.90	120	93	78%		NA	NA	86.0	NA
Totals w/o Portables		520,403	100.40	3,872	3,435	89%	4,073	105%			
Portable Classrooms @ 5%				194							
High School Grand Total with Portable Classrooms				4,066	3,435	84%	4,073	100%			

MS and HS Summary



Site / Date of Original Construction	Sq. Ft.	Acres	Permanant Capacity	Current Enrollment (Fall '12)	Current Utilization	Projected Enrollment Fall 2022	Projected Utilization Fall 2022
ES Totals w/o Portables	633,676	125.70	5,332	4,809	90%	5,275	99%
Portable Classrooms @ 5%			267				
Elementary Grand Total with Portable Classrooms			5,599	4,809	86%	5,275	94%

MS Totals w/o Portables	359,231	52.82	2,784	2,484	89%	2,720	98%
Portable Classrooms @ 5%			139				
Middle School Grand Total with Portable Classrooms			2,923	2,484	85%	2,720	93%

HS Totals w/o Portables	520,403	100.40	3,872	3,435	89%	4,073	105%
Portable Classrooms @ 5%			194				
High School Grand Total with Portable Classrooms			4,066	3,435	84%	4,073	100%