

**Recommendations for Maintenance and Operations Levy
and
Technology Capital Projects Levy**

The Citizens' Levy Advisory Committee recommends that the Board of Directors place two proposals before the voters at a special election on March 11, 2008. The first proposal is a Maintenance and Operations Levy. The second is a Technology/Capital Projects Levy. Both levies will replace existing levies that are expiring in 2008 and will be in place from 2009-2012. Further, the Committee recommends four-year levies in order to reduce the cost of special elections and provide the district the opportunity to plan for the future with more certainty.

These two levies will replace existing levies, not be in addition to them. The estimated total tax rate for each of the four years will range from \$3.25/\$1,000AV to \$3.27/\$1,000AV, below the current total tax rate of \$3.28/\$1,000AV.

Levy Specifics:

Maintenance and Operations Levy – The Committee unanimously recommends that the district propose a four (4)-year Maintenance and Operations Levy to continue to support general fund expenditures and that the amount of the levy for each year be as follows:

▪ 2009	\$ 20,500,000
▪ 2010	\$ 21,700,000
▪ 2011	\$ 22,900,000
▪ 2012	\$ 24,200,000

Technology Capital Projects Levy – The Committee unanimously recommends that the district propose a four (4)-year Technology Levy to continue to replace technology equipment and systems in support of student learning in classrooms. The amount of the levy for each year will be as follows:

▪ 2009	\$ 2,000,000
▪ 2010	\$ 2,000,000
▪ 2011	\$ 2,000,000
▪ 2012	\$ 2,000,000