

Student Transportation Data for Southside Elementary Schools

A. The information below displays estimated transportation costs for Wade King, Larrabee, Happy Valley, and Lowell elementary schools. This was derived by tracking mileage and driver time between the departure and arrival locations for both morning and afternoon routes.

B. The number of riders was derived from driver logs and represents typical ridership as there are fluctuations daily.

Descriptor	Wade King	Larrabee	Happy Valley	Lowell
Total number of buses	3	1	2	1
Miles driven daily	80	26	35	25
Total hours driven to/from	4.75	1.25	2.5	1.5
Mileage rate (\$)	\$1.24	\$1.24	\$1.24	\$1.24
Driver rate incl. benefits (\$)	\$26.72	\$26.72	\$26.72	\$26.72
Mileage cost per day	\$99.20	\$32.24	\$43.40	\$31.00
Driver rate per day	\$126.92	\$33.40	\$66.80	\$40.08
Total cost per day	\$226.12	\$65.64	\$110.20	\$71.08
Total cost per school year	\$40,701.60	\$11,815.20	\$19,836.00	\$12,794.40
Approximate number of riders	175	25	101	32
Cost per rider	\$232.58	\$472.61	\$196.40	\$399.83