

Possible Additional Funding For Remaining 2012 Bond Projects

Sehome HS Primary Cost Increase Factors		
Amount	Description	
Larger Building	\$1,300,000	Approximately 4,200 SF Increase; Circulation and Additional Programs
Revised Stormwater Electrical, Mechanical and Building Code	\$3,000,000	Increased detention; heat recovery; plumbing fixtures, lighting controls, LED, exhaust requirements, insulation
Construction Cost Escalation	\$4,200,000	3% estimated escalation inadequate
Site Topography	\$3,500,000	Grading, stairs & retaining walls
Total	\$12,000,000	
District Office Primary Cost Increase Factors		
Amount	Description	
Construction Cost Escalation	\$1,500,000	3% estimated escalation inadequate
Total	\$1,500,000	
Transportation Garage Primary Cost Increase Factors		
Amount	Description	
Construction Cost Escalation	\$1,000,000	3% estimated escalation inadequate
Total	\$1,000,000	
Central Kitchen		
Amount	Description	
Larger Building	\$800,000	Approximately 3,000 SF Increase
Construction Cost Escalation	\$700,000	3% estimated escalation inadequate
Total	\$1,500,000	
Grand Total	\$16,000,000	