

Revised 5.18.17		Future Districtwide Projects	
Site	Project	Estimate	Notes
<b>Various Projects</b>			
Bellingham	Heat Pump replacement	\$274,000.00	
Bellingham	Replace cooling tower	\$150,000.00	With electrical and other connections
Columbia	Windows	\$35,000.00	East side
Columbia	Sky lights	\$ 63,800.00	
Lowell	Exterior Doors and Hardware	\$ 20,000.00	
Fairhaven	Window replacement	\$25,000.00	failed insulation
Silver Beach	Fire alarm fire door control system	\$60,000.00	
Silver Beach	Furnace replacements	\$ 160,000.00	
Sunnyland	Cafeteria window	\$ -	Was \$12K
Sunnyland	Window replacement	\$ -	Was \$120K
Squalicum	Refinish Tennis courts	\$ 40,000.00	
Squalicum	Windows	\$ 60,000.00	
Package Boilers	New ignition, controls	\$ 85,000.00	
Carl Cozier	Office Renovation	\$ 100,000.00	Added To Previous List
Total		\$1,072,800.00	
<b>Fire Doors</b>			
Alderwood	Fire door replacement (2 in Kitchen)	\$ -	Was \$12K
Geneva	Fire door replacement (2 in Kitchen)	\$ 12,000.00	
Kulshan	Fire door replacement (1 in Kitchen)	\$ 6,000.00	
Roosevelt	Fire door replacement (2 in Kitchen)	\$ 12,000.00	
Total		\$ 30,000.00	
<b>Roofing</b>			
Portables	AW, CC, Larr (2), KMS (2), Snylnd (4), Sq (2)	\$ 48,000.00	
Alderwood	Building and play shed	\$ -	Was \$210K
Carl Cozier	Torch down areas	\$ 162,000.00	
Columbia	Lower area and play shed	\$ 130,000.00	
Fairhaven	All areas (22 years old)	\$ 250,000.00	
Silver Beach annex	All areas	\$ 61,000.00	
Whatcom	Auditorium roof	\$ 25,000.00	
Whatcom	Shop, Gym 3 areas	\$ 60,000.00	
BHS	All Areas	\$ 500,000.00	
SQHS	All Areas	\$ 550,000.00	
Total		\$ 1,786,000.00	
<b>Flooring</b>			
Alderwood		\$ -	Was \$110K
Kulshan	All classrooms	\$ 150,000.00	
Northern Heights	Carpet	\$ 180,000.00	
Fairhaven	Carpet	\$ 350,000.00	
Parkview	Carpet	\$ -	Was \$50K
BHS	vinyl and carpet (grind concrete/patch)	\$ 850,000.00	
SQHS	Carpet	\$ 350,000.00	
Total		\$ 1,880,000.00	
<b>Security upgrade</b>			
Cordata	Convert Bosch to Honeywell Open Options	\$ 9,000.00	
Whatcom	Convert Bosch to Honeywell Open Options	\$ 12,000.00	
Birchwood	Convert Bosch to Honeywell Open Options	\$ 6,000.00	
Shuksan	Convert Bosch to Honeywell Open Options	\$ 8,000.00	
Total		\$ 35,000.00	

<u>Site</u>	<u>Project</u>	<u>Estimate</u>	<u>Notes</u>
<b>Asphalt repair</b>			
Carl Cozier	North parking lot	\$ 50,000.00	Remove, new base and asphalt
Roosevelt	South parking lot	\$ 35,000.00	
Roosevelt	Student drop off turn around	\$ 22,000.00	
Total		\$ 107,000.00	
<u>Site</u>	<u>Project</u>	<u>Estimate</u>	<u>Notes</u>
<b>Exterior painting</b>			
Shuksan	South side exterior	\$ 30,000.00	
Alderwood		\$ -	Was \$50K
Carl Cozier		\$ 45,000.00	
Columbia		\$ 40,000.00	
Geneva		\$ 42,000.00	
Parkview		\$ 30,000.00	
Roosevelt		\$ 45,000.00	
Silver Beach		\$ 48,000.00	
Sunnyland		\$ -	Was \$45K
Total		\$ 280,000.00	
<u>Site</u>	<u>Project</u>	<u>Estimate</u>	<u>Notes</u>
<b>Interior painting</b>			
Alderwood		\$ -	Was \$160K
Bellingham		\$ -	Was \$500K
Carl Cozier		\$ -	Was \$150K
Columbia		\$ -	Was \$134K
Fairhaven		\$ -	Was \$300K
Geneva		\$ -	Was \$185K
Kulshan		\$ -	Was \$280K
Larrabee		\$ -	Was \$45K
Parkview		\$ -	Was \$110K
Roosevelt		\$ -	Was \$160K
Silver Beach		\$ -	Was \$195K
Squalicum		\$ -	Was \$500K
Sunnyland		\$ -	Was \$160K
Total		\$ -	Will Use State Construction Funds vs. Bonds
<u>Site</u>	<u>Project</u>	<u>Estimate</u>	<u>Notes</u>
<b>Fire alarm system replacement</b>			
Bellingham High	Fire alarm system replacement	\$ 50,000.00	
Squalicum High	Fire alarm system replacement	\$ 50,000.00	
Northern Heights	Fire alarm system replacement	\$ 38,000.00	
Geneva	Fire alarm system replacement	\$ 30,000.00	
Total		\$ 168,000.00	
<u>Site</u>	<u>Project</u>	<u>Estimate</u>	<u>Notes</u>
<b>Boiler Replacement</b>			
Fairhaven		\$ 300,000.00	Incl. boilers, burners, controls, etc.
Shuksan		\$ 20,000.00	Boiler only
Total		\$ 320,000.00	
<u>Site</u>	<u>Project</u>	<u>Estimate</u>	<u>Notes</u>
<b>Convert To LED Lighting</b>			
Multiple sites		\$ 1,075,000.00	Removed AW, PV and SL (\$125K)
<u>Site</u>	<u>Project</u>	<u>Estimate</u>	<u>Notes</u>
<b>Portable Moves and Purchase</b>			
Multiple sites		\$ 450,000.00	
<b>Grand Total</b>		<b>\$7,203,800.00</b>	