

SAFETY, SECURITY, EMERGENCY MANAGEMENT

Overview of bond projects

1. LOCKDOWN SHADES

- Established best practice standard. Interior classroom and office spaces. Low tech for durability and ease of use.
- Cost: \$11,000

2. RADIOS

- District-wide communication architecture for school operations. Improve daily on-site coordination among staff and building administration. Create interoperability with transportation, district office, schools, and city/county emergency channels. Better manage FCC requirements and reduce building budget expenditures. Improve operational continuity, situational awareness, and incident management.
- Cost: \$131,000

3. PA/INTERCOM

- Older elementary schools without daily or emergency communication in building.
- 44 portables across district independent from building announcements.
- Cost: \$459,000

4. ACCESS CONTROL

- Add exterior electronic access control doors to building perimeter, based on building size.
- Reduce key circulation and management, minimize key loss and liability and re-keying encumbrances, address exposures in building envelope, improve student and staff access via increased convenience and ease for accountable entry, simplify programmatic access to buildings after hours, increase flexibility for community partner access to buildings, enhance HR key return and multi-building employee tracking.
- Cost: \$300,000

5. INTERIOR CLASSROOM DOOR LOCKS

- Add toggle switch door lock hardware to interior classroom spaces where needed. Eliminate card/rubber bands.
- Cost: \$540,000

6. VIDEO CAMERAS

- Tiered coverage at buildings for 3 levels (Elem, MS, HS) based on building envelope and use.
- Protect outside assets and investments (fields, vans, etc.), reduce theft and vandalism, enhance student and staff protection and transparency, support building administration with student behaviors, improve emergency response coordination and site safety after hours. No audio recording.
- Cost \$1,988,000

7. ANCILLARY

- Staffing/Design work
- BHS main entrance- enhance visibility, customer greeting, event management, directed access
- Cost \$181,000

TOTAL: \$3,569,000