

# School Condition

# Elementary Schools Building Condition

Elementary School	Physical Condition Score of Permanent Space	Functional Adequacy Score	Site Condition Score	Combined Weighted Score
Sunnyland	52.0	67.0	95.5	60.9
Parkview (Old Building)	56.0	70.0	75.5	64.5
Columbia	62.0	67.0	91.5	66.5
Carl Cozier	61.0	73.0	89.5	67.5
Alderwood	64.0	75.0	75.0	68.4
Roosevelt	66.0	77.0	81.5	70.9
Lowell (Old Building)	62.0	75.0	91.0	73.0
Silver Beach	77.0	84.0	85.5	80.0
Geneva	85.0	76.0	87.5	82.6
Northern Heights	94.0	96.0	100.0	95.2
Cordata	100.0	97.0	100.0	99.1
Wade King	100.0	97.0	100.0	99.1
Birchwood	100.0	100.0	100.0	100.0
Happy Valley	100.0	100.0	100.0	100.0

# Middle Schools Building Condition

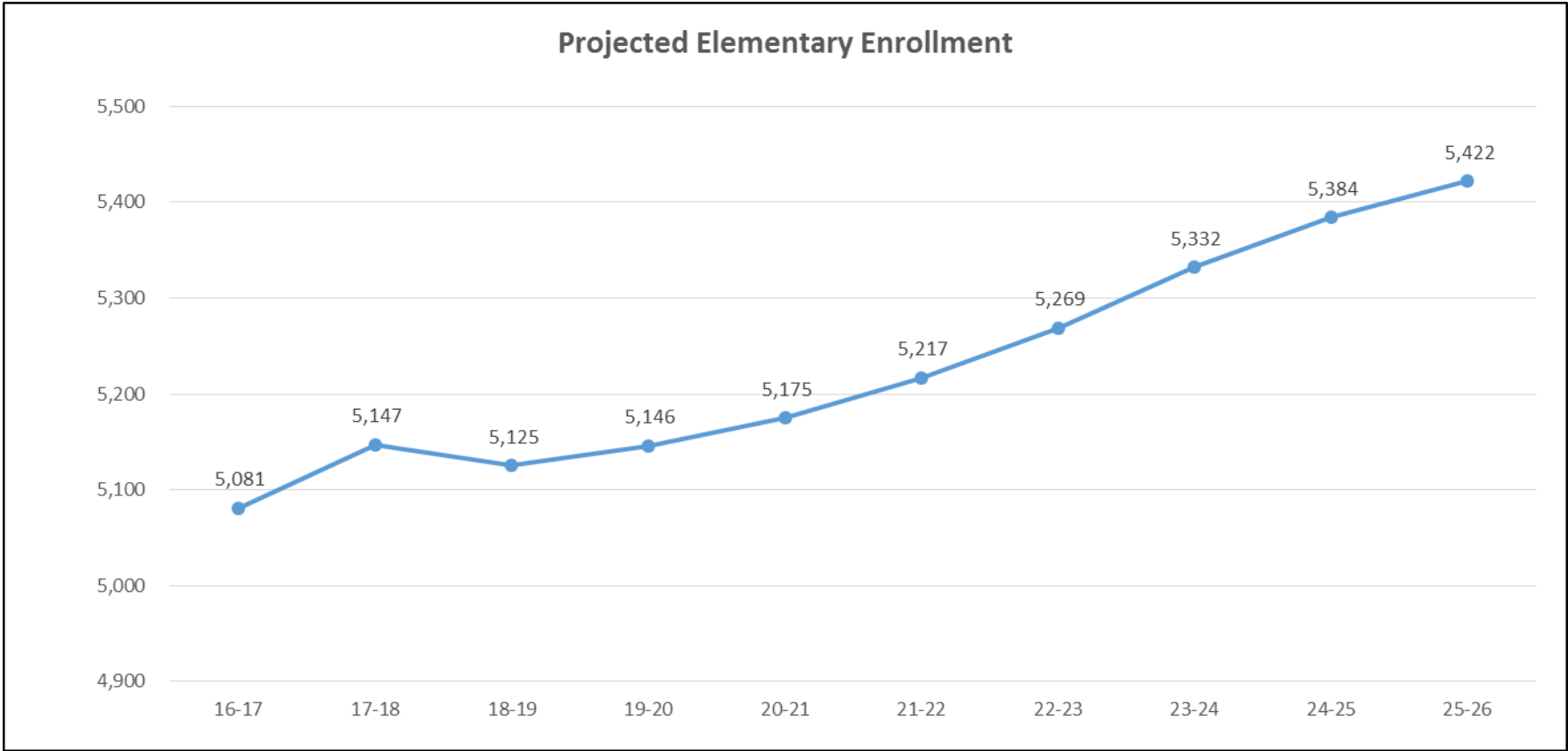
Middle School	Physical Condition Score of Permanent Space
<b>Fairhaven</b>	
Main Building	90.0
Gymnasium	90.8
<b>Kulshan</b>	
Main Building	89.5
Gym Building	87.5
<b>Shuksan</b>	99.7
<b>Whatcom</b>	
Main Building	93.9
Music Building	75.1
Industrial Arts Building	72.4
Gymnasium Building	86.3

# High Schools Building Condition

High School	Physical Condition Score of Permanent Space
Bellingham HS	87.9
Sehome HS (In Design)	
Squalicum High School	90.5
Options High School (Under Construction)	

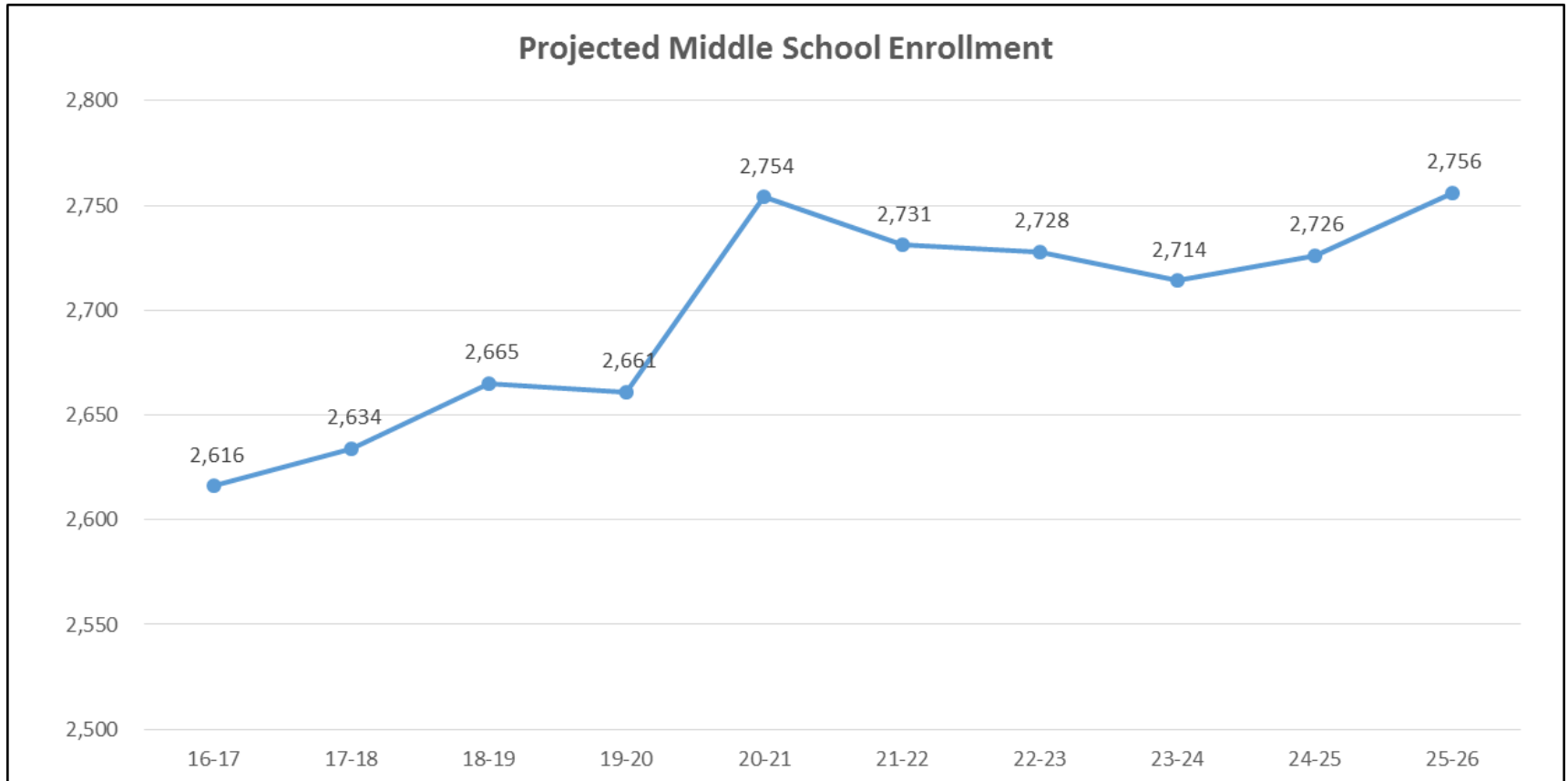
# Projected Enrollment and School Capacities

# Elementary Enrollment Projections



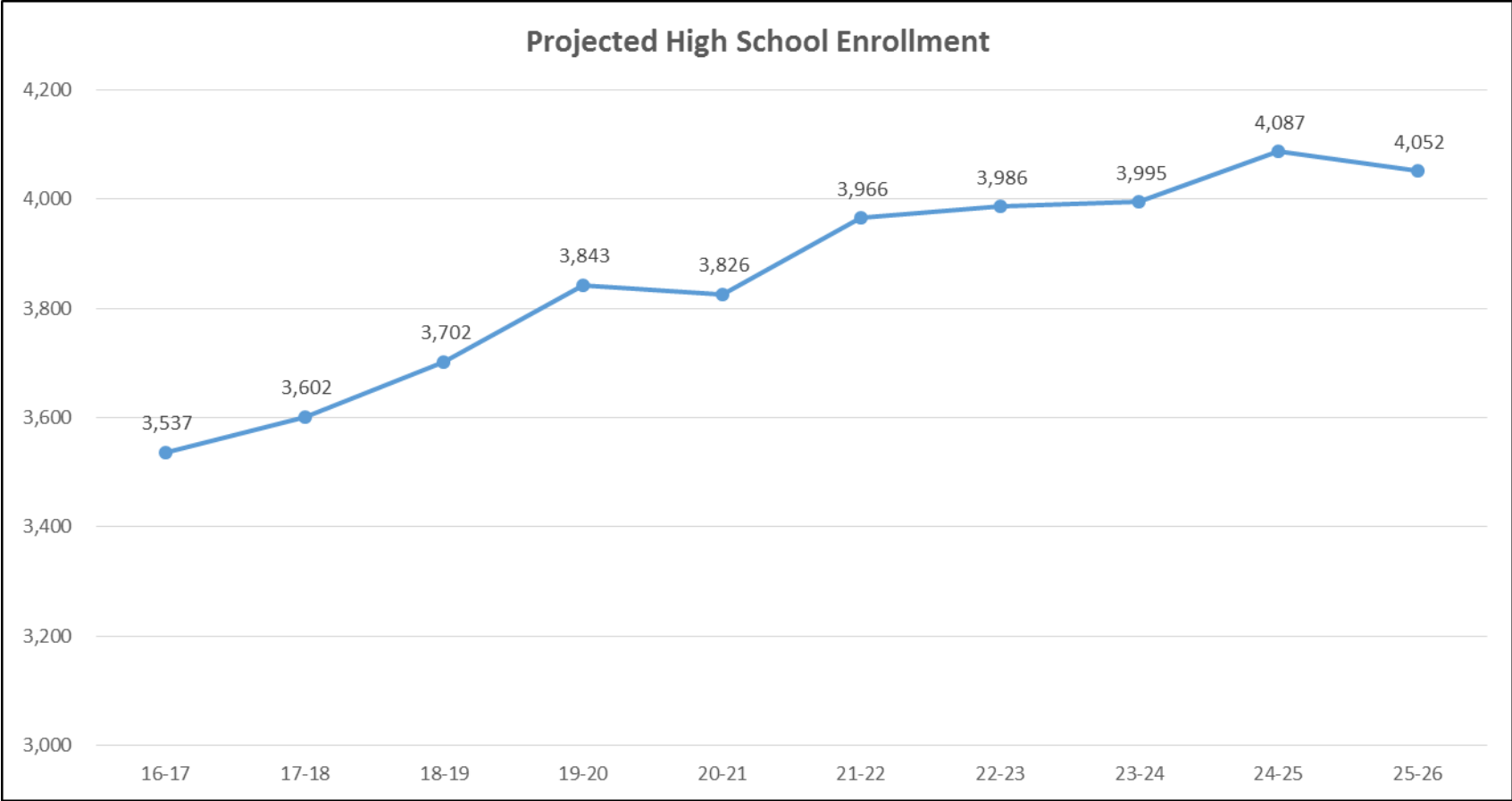
Source: Educational Data Solutions LLC, 2017

# Middle School Enrollment Projections



Source: Educational Data Solutions LLC, 2017

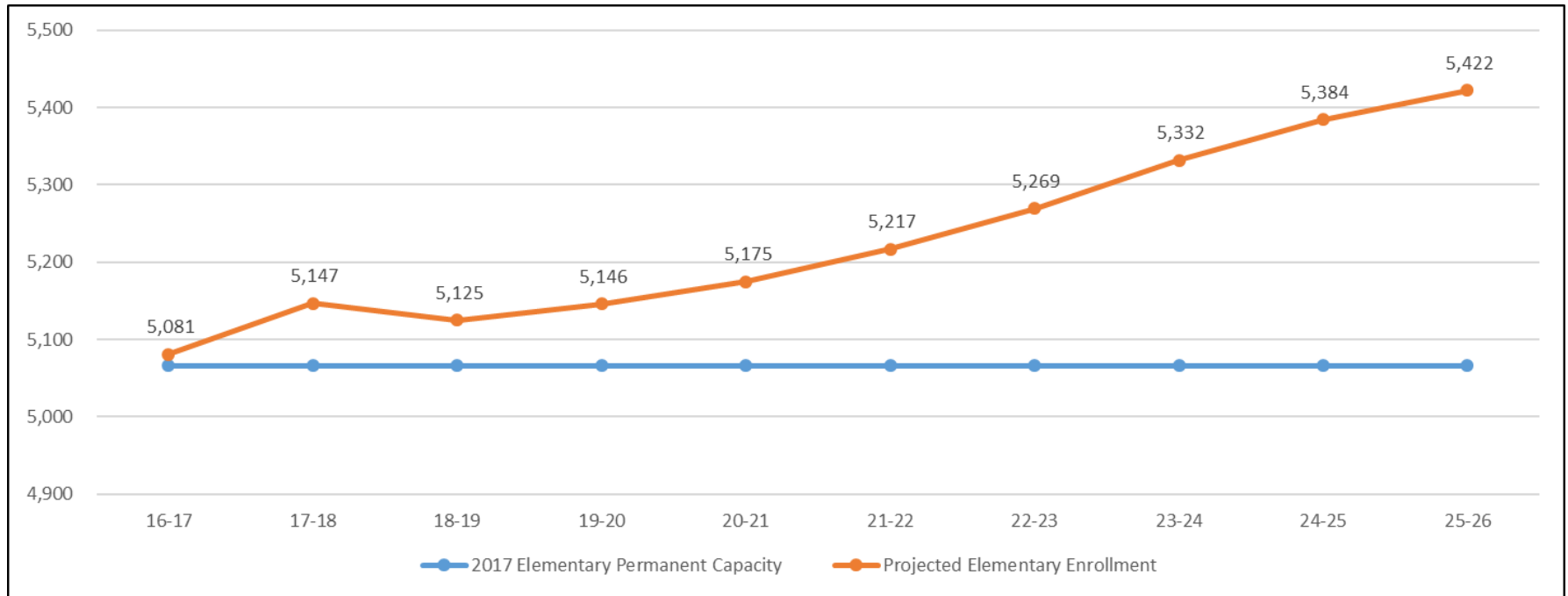
# High School Enrollment Projections



Source: Educational Data Solutions LLC, 2017

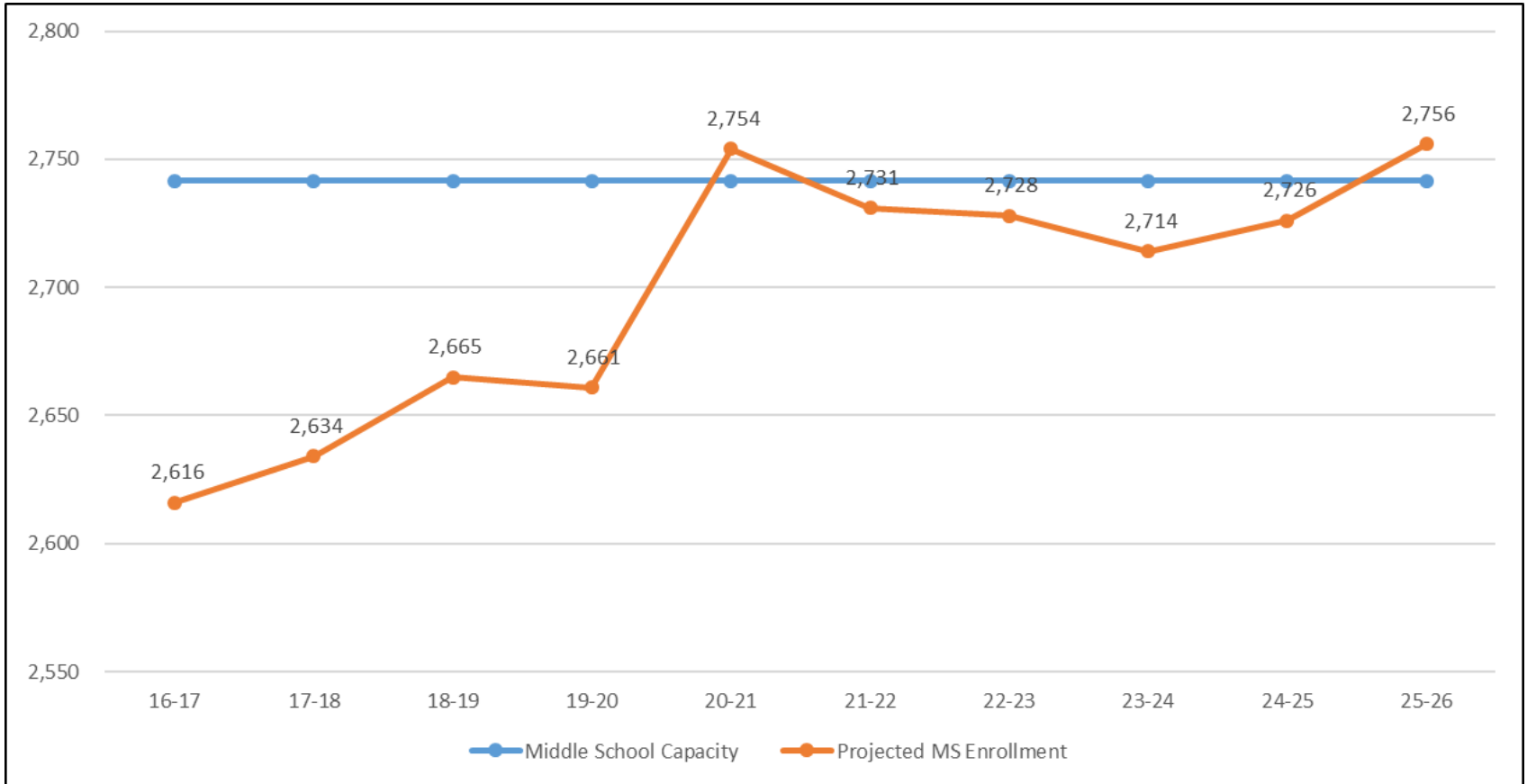


# Elementary Permanent (w/o Portables) Capacity vs. Enrollment



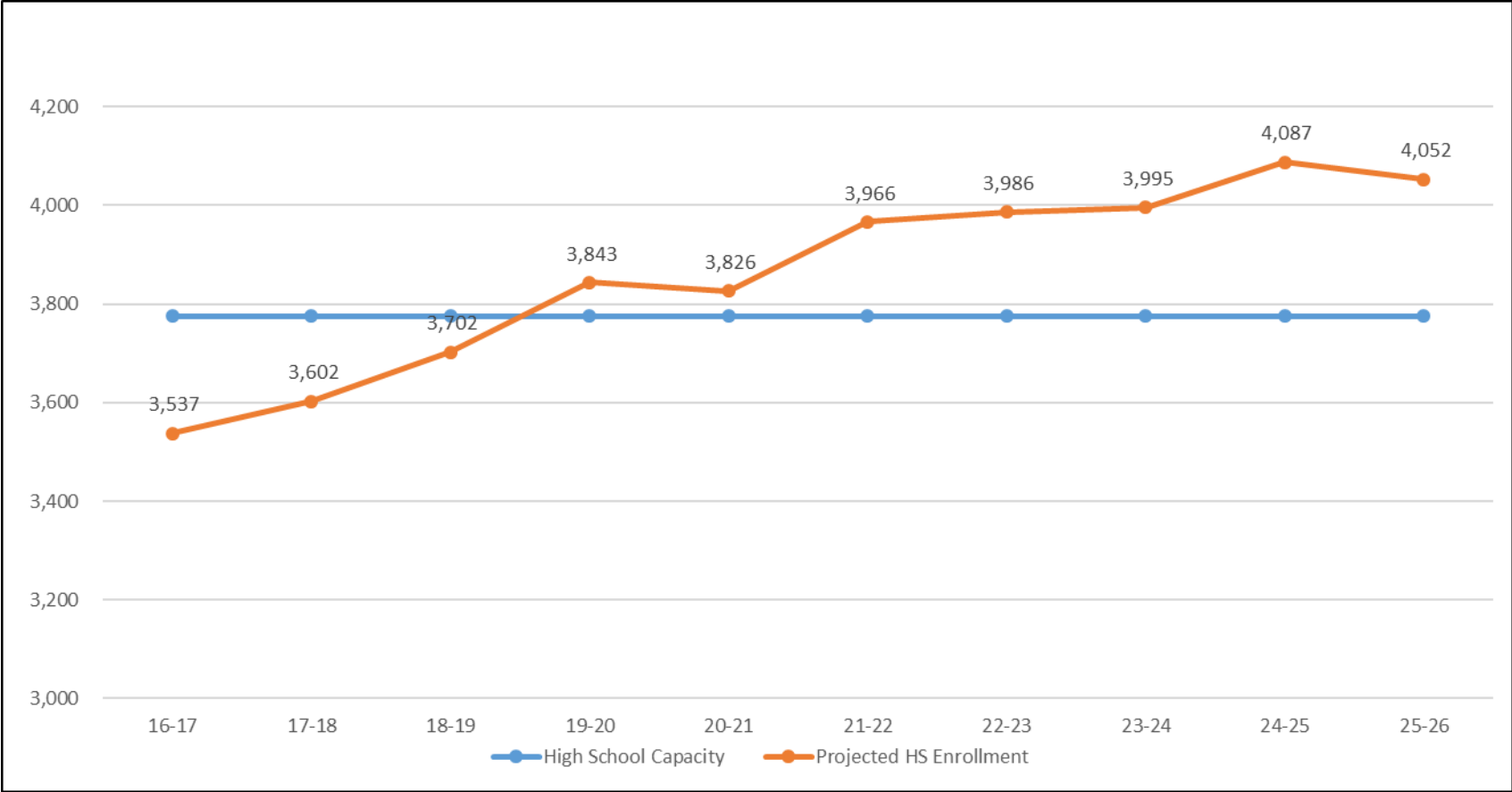
	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
2017 Elementary Permanent Capacity	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066	5,066
Projected Elementary Enrollment	5,081	5,147	5,125	5,146	5,175	5,217	5,269	5,332	5,384	5,422
Capacity Surplus (Deficit)	(15)	(81)	(59)	(80)	(109)	(151)	(203)	(266)	(318)	(356)

# Middle School Permanent (w/o Portables) Capacity vs. Enrollment



	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
Middle School Capacity	2,742	2,742	2,742	2,742	2,742	2,742	2,742	2,742	2,742	2,742
Projected MS Enrollment	2,616	2,634	2,665	2,661	2,754	2,731	2,728	2,714	2,726	2,756
Capacity Surplus (Deficit)	126	108	77	81	(12)	11	14	28	16	(14)

# High School Permanent (w/o Portables) Capacity vs. Enrollment



	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
High School Capacity	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775
Projected HS Enrollment	3,537	3,602	3,702	3,843	3,826	3,966	3,986	3,995	4,087	4,052
Capacity Surplus (Deficit)	238	173	73	(68)	(51)	(191)	(211)	(220)	(312)	(277)

# Elementary School Utilization

School	Oct. 2016 Enrollment	Current Permanent Capacity	Oct. 2016 Utilization	Projected Oct. 2026 Enrollment	Projected Oct. 2026 Utilization
Silver Beach	455	409	111.4%	530	129.7%
Happy Valley	422	409	103.3%	520	127.3%
Parkview	294	276	106.7%	348	126.3%
Columbia	286	261	109.5%	325	124.4%
Cordata	427	400	106.8%	492	123.0%
Geneva	448	404	111.0%	440	109.0%
Birchwood	318	336	94.7%	362	107.8%
Carl Cozier	293	353	83.0%	361	102.3%
Lowell	304	335	90.7%	325	96.9%
Wade King	418	421	99.2%	401	95.2%
Roosevelt	398	425	93.6%	389	91.5%
Sunnyland	288	330	87.4%	300	91.0%
Northern Heights	370	400	92.5%	346	86.5%
Alderwood	228	309	73.8%	222	71.9%
<b>Totals</b>	<b>4,949</b>	<b>5,066</b>	<b>97.7%</b>	<b>5,361</b>	<b>105.8%</b>

*Note: projected enrollment for certain schools does not align with projections by Educational Data Solutions LLC due to recent boundary alignment planning*

# Middle School Utilization

School	Oct. 2016 Enrollment	Current Permanent Capacity	Oct. 2016 Utilization	Projected Oct. 2026 Enrollment	Projected Oct. 2026 Utilization
Shuksan	646	650	99.4%	698	107.4%
Fairhaven	630	687	91.7%	697	101.5%
Whatcom	683	749	91.2%	750	100.1%
Kulshan	545	656	83.1%	582	88.7%
<b>Totals</b>	<b>2,504</b>	<b>2,742</b>	<b>91.3%</b>	<b>2,727</b>	<b>99.5%</b>

*Note: projected enrollment for certain schools does not align with projections by Educational Data Solutions LLC due to adjustments made since issuance of that report.*

# High School Utilization

School	Oct. 2016 Enrollment	Current Permanent Capacity	Oct. 2016 Utilization	Projected Oct. 2026 Enrollment	Projected Oct. 2026 Utilization
Bellingham HS	985	1,050	93.8%	1,214	115.6%
Options HS (Under Construction)	101	325			
Squalicum HS	1,230	1,200	102.5%	1,353	112.8%
Sehome HS (Under Design)	1,079	1,200	89.9%	1,267	105.6%
<b>Totals</b>	<b>3,395</b>	<b>3,775</b>	<b>89.9%</b>	<b>3,834</b>	<b>101.6%</b>

*Note: projected enrollment for certain schools does not align with projections by Educational Data Solutions LLC due to adjustments made since issuance of that report.*

# Combined Data

# Elementary School Combined Data

School	Date Originally Built	Site Area (Acres)	No. of Portable Classrooms	Oct. 2016 Enrollment	Current Permanent Capacity	Oct. 2016 Utilization	Projected Oct. 2026 Enrollment	Projected Oct. 2026 Utilization	Combined Weighted Condition Score
Sunnyland	1954	2.90	5	288	330	87.4%	300	91.0%	60.9
Parkview	1957	4.10	1	294	276	106.7%	325	118.0%	64.5
Columbia	1925	3.00	1	286	261	109.5%	348	133.2%	66.5
Carl Cozier	1951	4.00	3	293	353	83.0%	325	92.1%	67.5
Alderwood	1956	10.68	3	228	309	73.8%	222	71.9%	68.4
Roosevelt	1972	14.20	2	398	425	93.6%	389	91.5%	70.9
Lowell	1914	2.20	0	304	335	90.7%	440	131.2%	73.0
Silver Beach	1977	10.00	0	455	409	111.4%	530	129.7%	80.0
Geneva	1982	8.80	3	448	404	111.0%	362	89.7%	82.6
Northern Heights	2002	16.00	0	370	400	92.5%	346	86.5%	95.2
Cordata	2011	20.00	2	427	400	106.8%	492	123.0%	99.1
Wade King	2008	16.00	0	418	421	99.2%	401	95.2%	99.1
Birchwood	2013	5.06	2	318	336	94.7%	361	107.5%	100.0
Happy Valley	2015	7.46	2	422	409	103.3%	520	127.3%	100.0
<b>Totals</b>		<b>124.40</b>	<b>24</b>	<b>4,949</b>	<b>5,066</b>	<b>97.7%</b>	<b>5,361</b>	<b>105.8%</b>	



# Middle School Combined Data

School	Date Originally Built	No. of Portable Classrooms	Oct. 2016 Enrollment	Current Permanent Capacity	Oct. 2016 Utilization	Projected Oct. 2026 Enrollment	Projected Oct. 2026 Utilization	Building Condition Score (2014)
Whatcom	2011	4	683	749	91.2%	750	100.1%	81.9
Kulshan	1995	2	545	656	83.1%	582	88.7%	88.5
Fairhaven	1937/1995	2	630	687	91.7%	697	101.5%	90.4
Shuksan	2009	2	646	650	99.4%	698	107.4%	99.7
<b>Totals</b>		<b>10</b>	<b>2,504</b>	<b>2,742</b>	<b>91.3%</b>	<b>2,727</b>	<b>99.5%</b>	

# High School Combined Data

School	Date Originally Built	No. of Portable Classrooms	Oct. 2016 Enrollment	Current Permanent Capacity	Oct. 2016 Utilization	Projected Oct. 2026 Enrollment	Projected Oct. 2026 Utilization	Building Condition Score (2014)
Bellingham HS	2000	3	985	1,050	93.8%	1,214	115.6%	87.9
Sehome HS (In Design)		2	1,079	1,200	89.9%	1,267	105.6%	
Squalicum HS	1999	3	1,230	1,200	102.5%	1,353	112.8%	90.5
Options HS (Under Construction)	2016	0	101	325				
<b>Totals</b>		<b>8</b>	<b>3,395</b>	<b>3,775</b>	<b>89.9%</b>	<b>3,834</b>		