

## ELEMENTARY PARENT GROUP & SCHOOL DATA (2017/2018 info)

*This draft of the project reflects supporting all children facing poverty in every school. We love that this version of the parent equity project reflects that each school has children in need - and helps support those children. This initiative focuses on supporting children in need at each school by determining fund sharing based on the free and reduced population numbers. This idea offers the idea of dividing the "equity fund" between all 14 schools based on their free and reduced population. This way, each school is giving AND each school is also receiving. The schools with the highest fundraising income are helping support schools with the lowest fundraising income, and in the middle are several schools which are giving and receiving in nearly equal measure.*

**This spreadsheet shows what it would like when all schools are participating.**

SCHOOLS	NET INCOME (as reported by the schools)	STUDENTS	PER CAPITA (\$ PER STUDENT)	FREE/RED	% FREE/REDUCED	10% TO FUND	FUND \$ BACK TO SCHOOL BASED ON FREE/REDUCED LUNCH	NET "GIFT" TO / FROM EQUITY FUND	"NEW" NET INCOME	"NEW" PER CAPITA	OVERALL % DIFF. FROM ORIGINAL NET INCOME
<b>Cordata</b>	\$ 14,300	390	\$ 36.67	247	63%	\$ 1,430	\$ 5,219	\$ 3,789	\$ 18,089	\$ 46.38	126%
<b>Alderwood*</b>	\$ 11,310	241	\$ 46.93	193	80%	\$ 1,131	\$ 4,078	\$ 2,947	\$ 14,257	\$ 59.16	126%
<b>Birchwood</b>	\$ 16,000	344	\$ 46.51	200	58%	\$ 1,600	\$ 4,226	\$ 2,626	\$ 18,626	\$ 54.15	116%
<b>Carl Cozier</b>	\$ 15,630	326	\$ 47.94	165	51%	\$ 1,563	\$ 3,486	\$ 1,923	\$ 17,553	\$ 53.84	112%
<b>Northern Heights</b>	\$ 17,945	392	\$ 45.78	128	33%	\$ 1,795	\$ 2,705	\$ 910	\$ 18,855	\$ 48.10	105%
<b>Roosevelt</b>	\$ 26,190	393	\$ 66.64	171	44%	\$ 2,619	\$ 3,613	\$ 994	\$ 27,184	\$ 69.17	104%
<b>Happy Valley</b>	\$ 25,468	416	\$ 61.22	106	25%	\$ 2,547	\$ 2,240	\$ (307)	\$ 25,161	\$ 60.48	99%
<b>Geneva</b>	\$ 33,000	476	\$ 69.33	113	24%	\$ 3,300	\$ 2,388	\$ (912)	\$ 32,088	\$ 67.41	97%
<b>Wade King</b>	\$ 29,195	413	\$ 70.69	72	17%	\$ 2,920	\$ 1,521	\$ (1,398)	\$ 27,797	\$ 67.30	95%
<b>Sunnyland</b>	\$ 25,460	310	\$ 82.13	109	35%	\$ 2,546	\$ 2,303	\$ (243)	\$ 25,217	\$ 81.35	99%
<b>Columbia</b>	\$ 28,695	312	\$ 91.97	62	20%	\$ 2,870	\$ 1,310	\$ (1,559)	\$ 27,136	\$ 86.97	95%
<b>Parkview</b>	\$ 39,600	346	\$ 114.45	114	33%	\$ 3,960	\$ 2,409	\$ (1,551)	\$ 38,049	\$ 109.97	96%
<b>Silver Beach</b>	\$ 63,050	507	\$ 124.36	89	18%	\$ 6,305	\$ 1,881	\$ (4,424)	\$ 58,626	\$ 115.63	93%
<b>Lowell</b>	\$ 42,100	302	\$ 139.40	67	22%	\$ 4,210	\$ 1,416	\$ (2,794)	\$ 39,306	\$ 130.15	93%
<b>TOTALS</b>	\$ 387,943	5168		1836							
<b>10% OF TOTAL INCOME</b>	\$ 38,794										
<b>10% DIVIDED BY FREE/REDUCED (1836 STUDENTS)</b>	\$ 21.13										

\*While Alderwood is treated at the federal level at 100%, we went with the actuals of 80%.

This document was created March 2019.