



Facilities Planning Task Force

Meeting Summary

November 4, 2021, 3:30 to 5:30 p.m.

Parkview Elementary

Co-Chairs: Bob Kuehl, Assistant Superintendent of Human Resources and Jeff Tetric, Department of Teaching and Learning, Career and Technical Education Director

Welcome/Agenda: Jeff welcomed the task force members, who were divided into groups, and asked them to share what stood out to them from the last meeting. Following discussion, individuals from each group shared their biggest take-aways.

Mission and Process Review: Bob introduced Parkview principal Mylo Allen who provided an overview of the building process he just experienced at Parkview Elementary. Mylo described the history of the building and the phases of construction through the years. He also shared the interesting challenges of building on such a tight location. Bob reviewed the agenda for the day.

Community Impact of a Bond: Simone provided additional information and answered questions about how the proposed 2022 bond would impact the community based on key assumptions regarding assessed value, interest rates and tax rates. Jeff then reviewed the five goals of the proposed 2022 bond: new facility for Community Transitions (CT), a 15th elementary school, designs for Carl Cozier, Columbia and Roosevelt Elementary schools, completion of current projects and safety, sustainability and accessibility improvements at several schools.

Cost Modeling for Each Goal: Curtis provided a more detailed explanation, process and financial picture for each of the draft projects in the proposed 2022 bond. He described the goals and challenges for each site. Steve with OAC described the critical path to accomplishing all the goals and explained that the 15th elementary school is key to the three elementary school projects. He shared the COVID-related cost challenges and the significant increases in construction and material prices in this region and around the United States between April 2020 and February 2021.

Guiding Principal Alignment: Steve shared a list of the task force's guiding principles, which were determined at one of the first meetings. The principles were divided by interest and each project that has been discussed. He asked the team to fill out the document and come to the next meeting prepared for conversation involving consensus building as the task force looks to make its recommendation to Dr. Baker.

Report Out of Group Findings: Ashley with OAC asked the group to send questions so that they can be addressed before the task force meetings are completed.

Meeting adjourned. Jeff thanked the team for their time and reminded them about the next meeting. 3:30 to 5:30 p.m. on Thursday, November 18 at Alderwood Elementary. Homework will be emailed out to the group.